

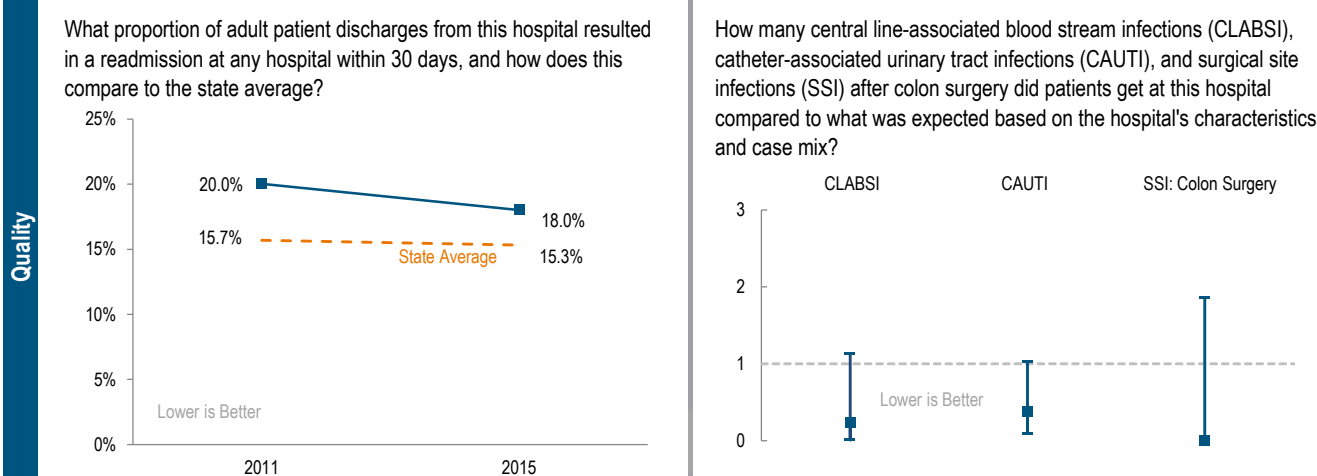
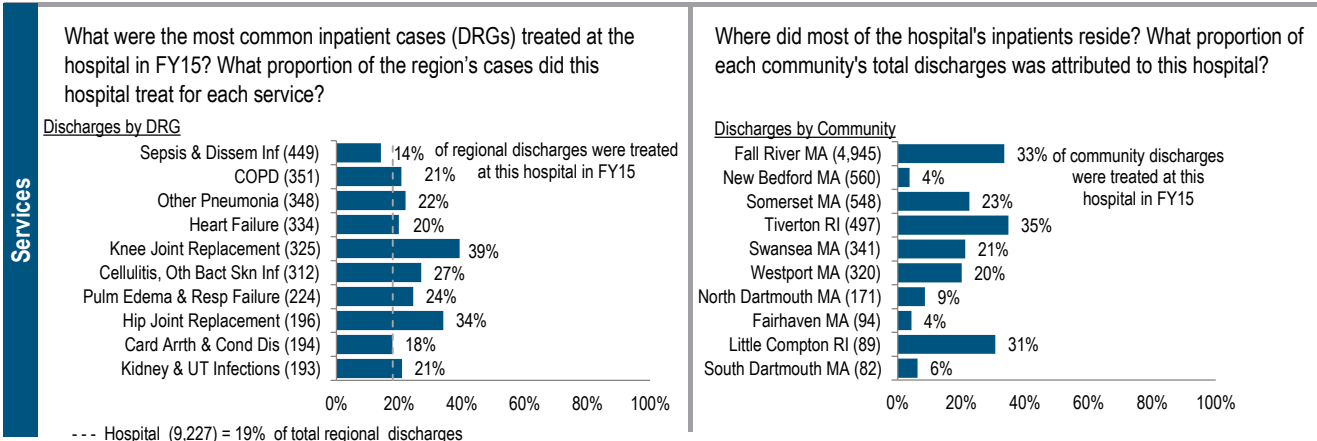
# STEWARD SAINT ANNE'S HOSPITAL

## 2015 Hospital Profile

Fall River, MA  
Community, High Public Payer  
Southcoast

Steward Saint Anne's Hospital is a mid-size, for-profit community-High Public Payer (HPP) hospital located in the Southcoast region. Steward Saint Anne's is a member of the Steward Health Care System. Inpatient discharges at Steward Saint Anne's increased by 31.2% from FY11 to FY15, compared to a decrease of 9.5% in the median of its peer cohort. Steward Saint Anne's has been profitable in each fiscal year from FY11 to FY15, and had a total margin of 10.0% in FY15, higher than the 5.4% median of its peer cohort. The total margin for the hospital has been higher than its peer cohort median in each of the last 5 fiscal years.

At a Glance	<b>Overview / Size</b>	
	Hospital System Affiliation:	Steward Health Care System
	Change in Ownership (FY11-FY15):	Not Applicable
	Total Staffed Beds:	143, mid-size acute hospital
	% Occupancy:	87.8%, > cohort avg. (65%)
	Special Public Funding:	ICB <sup>9</sup>
	Trauma Center Designation:	Not Applicable
	Case Mix Index:	1.01, > cohort avg. (0.87); > statewide (1.00)
	<b>Financial</b>	
	Inpatient NPSR per CMAD:	\$9,840
	Change FY14-FY15:	-7.3%
	Inpatient:Outpatient Revenue in FY15:	25%:75%
	Outpatient Revenue in FY15:	\$157,729,301
	Change FY14-FY15:	7.9%
	Total Revenue in FY15:	\$253,228,834
	Total Surplus (Loss) in FY15:	\$25,276,858
	<b>Payer Mix</b>	
	Public Payer Mix:	67.7% (HPP* Hospital)
	CY15 Commercial Relative Price:	0.93
	Top 3 Commercial Payers:	Blue Cross Blue Shield of MA Harvard Pilgrim Health Care Tufts Health Plan
	<b>Utilization</b>	
	Inpatient Discharges in FY15:	9,227
	Change FY14-FY15:	23.9%
	Emergency Department Visits in FY15:	49,176
	Change FY14-FY15:	8.3%
	Outpatient Visits in FY15:	215,692
	Change FY14-FY15:	24.8%
	<b>Quality</b>	
	Readmission Rate in FY15:	18.0%
	Change FY11-FY15 (percentage points):	-2.0%
	Early Elective Deliveries Rate (Jan 2015-Jun 2016):	Not Available



For descriptions of the metrics, please see the technical appendix.

## 2015 HOSPITAL PROFILE: STEWARD SAINT ANNE'S HOSPITAL

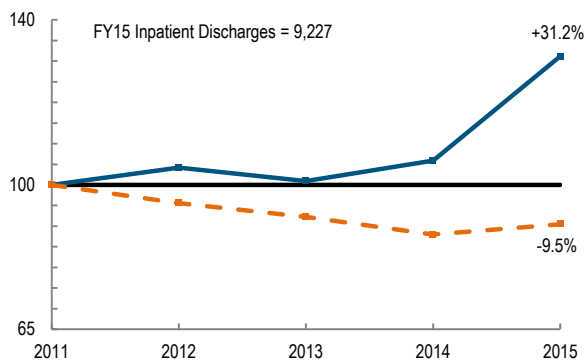
Cohort: Community, High Public Payer

Key:

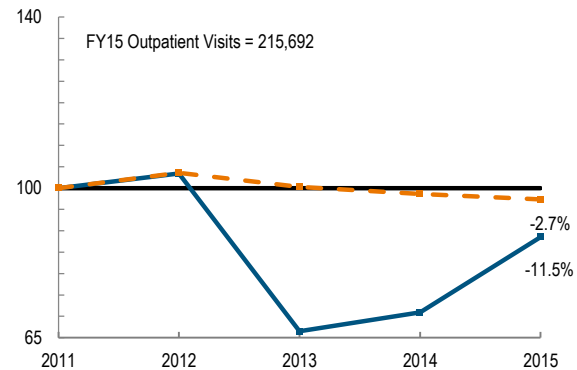


### Utilization

How has the volume of the hospital's inpatient discharges changed compared to FY11, and how does this compare to the hospital's peer cohort median? (FY11=100)

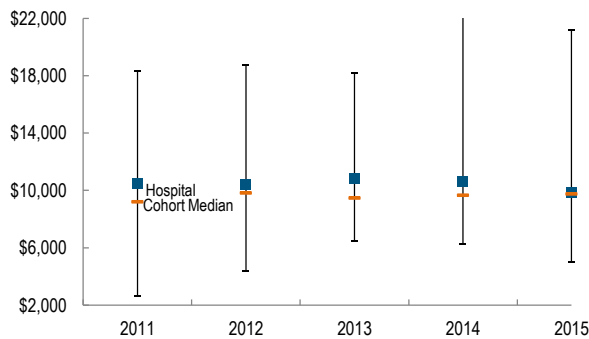


How has the volume of the hospital's outpatient visits changed compared to FY11, and how does this compare to the hospital's peer cohort median? (FY11=100)

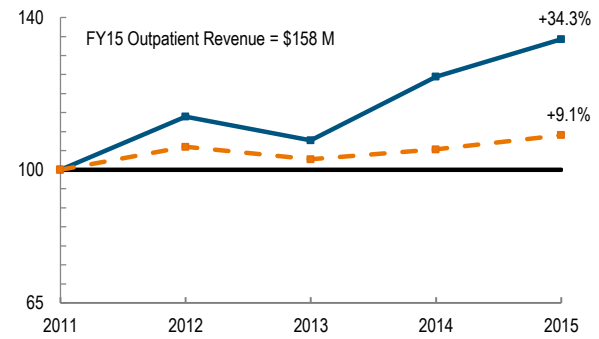


### Patient Revenue Trends

What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY11 and FY15, and how does this compare to the hospital's peer cohort median?



How has the hospital's total outpatient revenue changed compared to FY11, and how does this compare to the hospital's peer cohort median? (FY11=100)



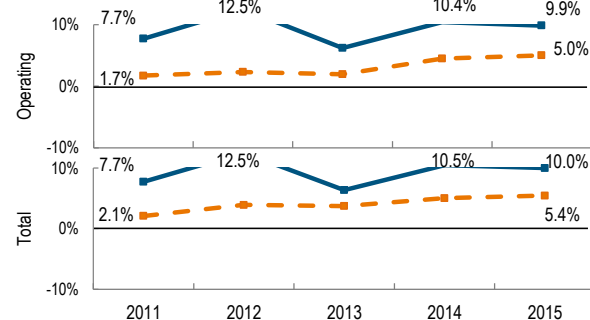
### Financial Performance

How have the hospital's total revenue and costs changed between FY11 and FY15?

#### Revenue, Cost, & Profit/Loss (in millions)

FY	2011	2012	2013	2014	2015
Operating Revenue	\$ 164	\$ 202	\$ 208	\$ 234	\$ 253
Non-Operating Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 164	\$ 202	\$ 208	\$ 234	\$ 253
Total Costs	\$ 151	\$ 177	\$ 195	\$ 210	\$ 228
Total Profit (Loss)	\$ 12.7	\$ 25.4	\$ 13.2	\$ 24.6	\$ 25.3

What were the hospital's total margin and operating margins between FY11 and FY15, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

<sup>g</sup> For more information on Infrastructure and Capacity Building (ICB) special funding, please contact the Massachusetts Executive Office of Health and Human Services (EOHHS).

\* High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.